# ARRA Distribution Mechanisms: Wyoming Benefits - Direct and Indirect As of 4/29/09

Identified federal stimulus monies can be categorized as follows using the best information available to date:

## I. Estimated "Discretionary" Dollars Available – Approximately \$15 million

• \$15M State Fiscal Stabilization Fund – "Other Government Services", *precise scope of eligible projects is unknown*; Governor must apply to U.S. Secretary of Education

## II. Estimated "Non-Discretionary" Dollars Available – Total Not Determinable Approximately \$530.7325 million (known)

#### A. <u>CAPITAL INFRASTRUCTURE / ENVIRONMENTAL PROTECTION</u>

- \$157.6M Federal Highway Administration; WYDOT formula grant
- \$ 9.3M Federal Transit Administration; WYDOT formula grant
- \$ 19.2M Clean Water State Revolving Fund; formula grant by application
- \$ 19.5M Drinking Water State Revolving Fund; formula grant by application
- \$1.75M Diesel Emissions Reduction; formula grant by application; federal reimbursement
- \$945K Leaking Underground Storage Tank Remediation
- \$194K Water Quality Total Maximum Daily Load Restoration
- \$1-2M U.S. Forest Service grants for state and private land projects
- \$5.9M Military Operations and Maintenance (Air Force and Army)

#### Other national programs:

- \$300M (national total) Diesel Emissions Reduction; competitive grants
- \$1.1B (national total) Federal Aviation Administration; competitive grants
- \$1.5B (national total) Supplemental Discretionary Grants for Surface Transportation Modes with Significant Impact; competitive grants
- \$3.6M FAA-Riverton Regional Airport

## B. EDUCATION

- \$67.6 M State Fiscal Stabilization Fund Education Specific, Governor application to Secretary of Education
- \$26.2M Education K-12; Title I; federal funding through Dept. of Education to School Districts
- \$29M Education K-12; Special Education IDEA; federal funding through Dept. of Education to School Districts
- \$7.3M Education Title IA; School Improvement Grants; incentive funds by competitive grant application
- \$3.2M Education K-12; Educational Technology Grants; school improvement program; federal funding through Dept. of Education to School Districts; possibly competitive grants
- \$69K Education of Homeless Children and Youth; state sub-grant to LEAs

## Other national programs:

- Higher Education Pell Grants; direct federal aid to students
- Higher Education Teacher Quality Enhancement; \$100M national total competitive grants

## C. HEALTH & HUMAN SERVICES

- \$59M Federal Medical Assistance (FMAP); percentage formulaic increases
  Transitional Medical Assistance Extension; continuation of existing budgeted
  dollars
- \$399K Federal Medical Assistance (FMAP); Title IV-E Foster Care
- \$5.5K Disproportionate Share Hospitals; federal money directly to certain hospitals
- Qualified Individual (QI) Program extension through 12/21/10.
- \$ Health Information Technology; state grant program to be developed; may require state match (10%)
- \$ Temporary Assistance for Needy Families (TANF)
  - \$29.6M Carryover Funds; removal of restrictions on use of existing funds; federal reimbursement
  - o Caseload reduction credit; hold harmless provision, no additional dollars
- \$3.3M Supplemental Nutrition Program (SNAP) reimbursable administrative costs dependent on caseload; 13.6% increase in direct client benefits allocated as state grants
- \$2.6M Child Care Development Block Grant; increases federal spending authority; federal funding reimbursement; must be used to supplement, not supplant state general revenues
- \$1.4M Child Support; federal reimbursement; 2 –year relief to state general fund
- \$1.7M Homelessness Prevention Fund; formula based grant to provide financial and other assistance to prevent individuals and families from becoming homeless
- \$5.3M (estimated) Community Service Block Grant; formula based grant for distribution to local community action groups for services related to housing, healthcare, employment and nutrition.
- \$137K The Emergency Food Assistance Program (TEFAP) money used to purchase food commodities to be distributed to local food banks.
- \$485K Senior Nutrition Programs
- \$765K FQHC Federal Qualified Health Care Centers

## Other national programs:

- Health Information Technology
  - o \$2B (national total) competitive grant program to be developed to establish loan fund
  - o \$17B (national total) Medicaid provider reimbursement/provider incentive payments
- \$1B (national total) Prevention and Wellness; U.S. Dept. of Health and Human Services must provide Congress with an operating plan; possible state access to dollars to implement healthcare- associated infection prevention strategies; most money will stay at federal administrative level
- \$150M (national total) veterans extended care facilities
- \$100M (national total) senior nutrition programs

• \$87.5M (national total) independent living centers

## D. WORKFORCE TRAINING & EMPLOYMENT

- \$14.3M Unemployment Insurance Modernization (additional Reed Act monies); would require statutory changes to access; \$200K/year for administration
- \$1.3M State Employment Service and Reemployment Services Grants; formula grants; bill Dept. of Labor
  - o \$1,337,596 Reemploy
  - o \$802,558 other
- \$2M Rehabilitation Services and Disability Research
- \$4.7M Training and Employment Services; formula grants
  - o \$1,234,406 adult
  - o \$583,791 dislocated worker
  - o \$2,918,025 youth (summer activity)
- \$447K Experienced Works, federal contractor; community service employment for older workers
- \$126K Community Service Employment Program (CSEP) Older Workers
- \_\_\_\_ Unemployment Insurance Benefit Extension; payments made from federal funds; waiver of accrual/interest payments if Wyoming borrows from FUA
- \$23.5M Social Security Administration; disability determination services office direct payments to individuals.

## Other National programs:

• \$750M (national total) Training and Employment Services; competitive grants, including renewable energy sector

#### E. LAW ENFORCMENT AND VICTIM SERVICES

- \$3.1M Byrne Justice Assistance Grants; formula distribution (drug enforcement teams)
- \$782K Violence Against Women; formula grant, by application
- \$704K Victims Compensation and Victims Assistance (VOCA), formula grants by application
  - o \$169K victims compensation
  - o \$535K victims assistance
- \$424K Internet Crimes Against Children; formula grant by application; Wyoming is 1 of 59 ICACs

## Other national programs:

- \$225M (national total) Byrne Justice Assistance Grants; competitive grants
- \$125M (national total) Rural Law Enforcement Grants; competitive grants
- \$40M High Intensity Drug Trafficking Area; existing program; competitive grants

## F. ECONOMIC DEVELOPMENT / ENERGY / RESEARCH

- \$24.9M State Energy Programs; current formulas; federal reimbursement; Governor must provide assurances to Secretary of Energy
- \$12.2M Energy Efficiency Block Grants

- \$2.43M Direct Allocations to 10 largest cities and 10 largest counties, as adjusted; \$9.59M managed by SEO; minimum \$5.75M sub-awards to non-entitlement cities, towns, counties. Formula grants; federal funding reimbursement.
- \$1.1M Community Development Block Grant FY08 distribution formula
  - State \$857,718
  - Cheyenne \$145,516
  - Casper \$119,192
- \$10M Home Weatherization; increased spending authority with federal government; federal funding reimbursement. Obligated by 9/30/2010 and expended by 3/31/2012.
- additional program funds Neighborhood Stabilization Program; competitive grants; money directly to WCDA
- \$4.9M HOME Investment Partnership; FY08 distribution formula; fill gaps in low income housing tax credit projects; money to WCDA, not state

## Other national programs:

- \$1.83B (national total) competitive coal conversion grants
- \$1.57B (national total) competitive carbon capture/storage grants
- \$6.8B (national total) competitive renewable energy grants
- \$11B (national total) energy infrastructure grants
- \$2.4B (national total) competitive energy efficiency grants